

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(₹ '000)

Particulars		For the Quarter ended September 2013	Up to the period ended September 2013	For the Quarter ended September 2012	Up to the period ended September 2012
1	Employees' Remuneration and Welfare benefits	22,26,59.25	41,79,96.43	18,90,62.17	37,64,88.94
2	Travel, Conveyance and Vehicle running expenses	1,59,98.54	3,57,60.66	1,51,78.76	3,02,54.55
3	Training expenses	22,41.11	88,00.93	3,45.09	26,42.96
4	Rent, Rates & Taxes	2,62,86.80	5,30,06.25	1,75,50.79	3,88,35.45
5	Repairs	2,92,93.82	4,91,48.63	1,94,74.72	4,88,31.57
6	Printing & Stationery	24,02.68	42,63.44	20,67.56	39,07.22
7	Communication expenses	61,36.60	79,29.50	60,71.18	92,24.24
8	Legal & Professional charges	1,09,31.83	1,63,61.59	54,54.64	59,03.41
9	Auditors' fees , expenses etc- Statutory Audit Fee	14,54.11	14,61.17	11,29.30	11,54.68
	- Tax Audit Fee	37.94	38.05	(3.10)	0.54
	- Others	5.73	77.40	1,36.47	3,56.45
10	Advertisement and Publicity	1,21,13.07	1,73,49.85	1,51,57.14	2,19,63.55
11	Interest and Bank Charges	1,89.08	2,96.44	1,74.79	3,72.27
12	Concurrent Audit Fee	8,85.62	12,81.45	9,40.65	13,04.36
13	Consultancy Charges	14,48.85	32,28.53	20,50.58	26,77.06
14	Service Tax	23,92.15	23,92.15	11,83.85	11,83.85
15	Electricity Charges	60,19.15	1,38,72.79	78,47.48	1,27,63.05
16	Insurance Premium	(3,06.76)	15,58.17	(2,14.81)	9,30.70
17	Loss on Sale of Asset (net) & Asset written off	54.45	54.45	24,24.19	24,24.19
18	Status Enquiry Expenses(net)	1,24,98.37	1,94,51.98	1,55,14.07	2,15,84.56
19	Exchange Fluctuation Loss (net)	-	-	-	92.85
20	Berne Union Expenses	8.54	2,45.35	27.99	1,40.68
21	Membership and other fees	37,28.58	82,37.32	51,69.64	81,78.16
22	Operating expenses towards Investments	31,83.89	59,02.60	26,90.02	50,41.29
23	Wealth Tax	75,00.00	75,00.00	75,00.10	75,00.10
24	Business Promotion Expenses	27,88.67	62,03.51	22,74.90	49,98.66
25	NEIA Guarantee Fee	-	-	80,99.66	80,99.66
26	Miscellaneous Expenses	1,19,80.56	2,04,36.93	1,03,22.60	1,92,37.73
27	Depreciation	81,80.77	1,94,90.09	1,98,34.57	3,22,92.45
28	Impairment Loss of Fixed Assets	-	-	-	-
	TOTAL	39,01,13.40	72,23,45.66	35,74,65.00	66,83,85.18